

Alternative 1

Collection Year	Estimated Enrollment	Total EP&O Ask	Total Assessed Value	Growth Rate	Levy Assessment per \$1,000
2020	621.95	1,451,990	1,021,457,775	12.0%	1.42
2021	624.56	1,451,990	1,105,282,606	8.2%	1.31
2022	606.93	1,536,273	1,310,096,836	18.5%	1.17
2023	626.65	1,738,474	1,578,133,896	20.5%	1.10
2024	610.00	1,793,965	1,672,821,930	6.0%	1.07
2025	610.00	1,831,846	1,773,191,246	6.0%	1.03

Alternative 2 - OSPI Recommended

Collection Year	Estimated Enrollment	Total EP&O Ask	Total Assessed Value	Growth Rate	Levy Assessment per \$1,000
2020	621.95	1,451,990	1,021,457,775	12.0%	1.42
2021	624.56	1,451,990	1,105,282,606	8.2%	1.31
2022	606.93	1,536,273	1,310,096,836	18.5%	1.17
2023	626.65	1,738,474	1,578,133,896	20.5%	1.10
2024	606.95	1,884,500	1,692,706,417	7.3%	1.11
2025	617.41	1,955,326	1,886,859,843	11.5%	1.04

***NEW* Alternative 3**

Collection Year	Estimated Enrollment	Total EP&O Ask	Total Assessed Value	Growth Rate	Levy Assessment per \$1,000
2020	621.95	1,451,990	1,021,457,775	12.0%	1.42
2021	624.56	1,451,990	1,105,282,606	8.2%	1.31
2022	606.93	1,536,273	1,310,096,836	18.5%	1.17
2023	626.65	1,738,474	1,578,133,896	20.5%	1.10
2024	595.00	1,847,392	1,693,337,670	7.3%	1.09
2025	610.00	1,931,846	1,879,604,814	11.5%	1.03